

## FACILITIES MANAGEMENT

## POLICY DESCRIPTION FORM

Department/Group: Facilities Management-Maintenance/ISG Budget Code: AAA FMD FMM  
 Title: Maintenance Supervisor , Position #7189

PRIORITY: Rank 1 of 1 FUNDING: Full Year ☒ Other ☐ \_\_\_\_\_ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The duties of this position are currently being performed by a General Maintenance Mechanic on Special Assignment Compensation (SAC) with the SAC scheduled to expire on July 1, 2003. It is the responsibility of this position to oversee minor Capital Improvement Program (CIP) projects for Facilities Management. All salary/benefit costs will be 100% reimbursed from the CIP budget.

	2003-04	Ongoing 2004-05
<b>APPROPRIATIONS</b>		
Salaries & Benefits (attach additional page if required)	\$ 70,367	\$ 72,478

## CLASSIFICATIONS

Budgeted Staff	Title	Amount
1.0	Maintenance Supv	70,367
_____	_____	_____
_____	_____	_____

Services & Supplies

Other (specify) \_\_\_\_\_

Equipment

## FIXED ASSETS

Item	Amount
_____	_____
_____	_____
_____	_____

Reimbursements (specify) \_\_\_\_\_

Total: \$ 70,367 \$ 72,478

REVENUE (specify source)

9800 Other Services	70,367	72,478
_____	_____	_____
_____	_____	_____

Total: \$ 70,367 \$ 72,478

LOCAL COST \$ 0 \$ 0